

07-275 Office of Public Works and Intermodal Transportation

This office is composed of four programs that address a diverse set of issues. The four programs are the Louisiana Offshore Terminal Authority, Water Resources, Aviation, and Public transportation.

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$950,000	\$1,074,000	\$1,074,000	\$784,000	\$359,000	(\$715,000)
STATE GENERAL FUND BY:						
Interagency Transfers	209,584	287,041	376,913	287,041	287,041	(89,872)
Fees & Self-gen. Revenues	983,483	942,843	1,078,496	878,654	880,329	(198,167)
Statutory Dedications	3,874,612	4,349,855	4,371,977	4,247,757	7,245,964	2,873,987
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	5,402,486	6,737,186	9,486,242	9,425,410	9,462,410	(23,832)
TOTAL MEANS OF FINANCING	\$11,420,165	\$13,390,925	\$16,387,628	\$15,622,862	\$18,234,744	\$1,847,116
EXPENDITURES & REQUEST:						
Louisiana Offshore Terminal Authority	\$114,071	\$137,086	\$137,086	\$135,303	\$136,978	(\$108)
Water Resources	3,611,909	4,095,331	4,115,734	3,747,179	4,550,090	434,356
Aviation	944,251	1,048,292	1,048,292	1,066,312	2,841,312	1,793,020
Public Transportation	6,749,934	8,110,216	11,086,516	10,674,068	10,706,364	(380,152)
TOTAL EXPENDITURES AND REQUEST	\$11,420,165	\$13,390,925	\$16,387,628	\$15,622,862	\$18,234,744	\$1,847,116
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	61	67	70	70	74	4
Unclassified	3	3	3	3	3	0
TOTAL	64	70	73	73	77	4

This agency does not have short-term debt, for Fiscal Year 2000-2001.

This agency does not have long-term debt for Fiscal Year 2000-2001.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:	
Fees & Self-gen. Revenues	\$ 6,972
Statutory Dedications	132,661
Federal Funds	28,634
Total	\$ 168,267